P510632 Plimmerton Farms - Development / Stage 1 High Level Programme

Select a period to highlight at right. A legend describing the cl		1 W Plan Duration Actual Start K Complete Actual (beyond plan) K Complete (beyond plan)
	PLAN PERCENT	
ACTIVITY	START DURATIO COMPLET	
HOUSING DEVELOPMENT DELIVERY	1 97	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97
Milestone: PC18 Approval by Minister	0 0 100%	
Milestone: PC18 Approval by Minister Milestone: Stage 1 Planning refinement	1 1 100%	-
Prepare St. 1 Fast Track Referral to MfE	1 2 100%	## B S S S S S S S S S S S S S S S S S S
MfE Referral Process	2 3 0%	
St. 1 Accelerated Design for EPA Consent	3 6 0%	<u> </u>
EPA Consent Process	8 5 0 %	
Stage 1 Accelerated Construction Design	8 5 0 %	A
Update Business Case	7 1 0%	
Procurement and Mobilisation	11 2 0%	
ECI / Construction Environmental Planning	11 2 0%	-
Stage 1 Construction Season 23-24	12 6 0%	
2023 Winter Works Reduced Activities	18 4 0%	
2023 Housing Construction	16 9 0 %	
Stage 1 Construction Season 24-25	22 8 0 %	
2024 Winter Works Reduced Activities	30 4 0 %	<u> </u>
Stage 1 Construction Season 25-26	34 8 0 %	
2025 Winter Works Reduced Activities	42 4 0 %	
Stage 1 Construction Season 26-27	46 8 0 %	
2026 Winter Works Reduced Activities	54 4 0%	
Stage 1 Construction Season 27-28	58 8 0%	
2026 Winter Works Reduced Activities	66 4 0 %	
Stage 1 Construction Season 28-29	70 8 0 %	
2026 Winter Works Reduced Activities	78 4 0%	
Stage 1 Construction Season 29-30	82 8 0 %	
2026 Winter Works Reduced Activities	90 4 0 %	
Stage 1 Completion Activities	94 4 0 %	
EIP 01: POTABLE WATER RESERVOIR	3 31	
Design for EPA Consent	3 6 0%	<u> </u>
Construction Design	8 8 0%	<u> </u>
Construction EIP 01 EIP 02: JAMES ST/SH1 JUNCTIONS	14 20 0 %	
Design for EPA Consent	3 6 0%	
Construction Design	8 6 0%	<u> </u>
Construction Design	12 20 0%	<u> </u>
EIP 03: WWPS INFRASTRUCTURE	3 23	
Design for EPA Consent	3 6 0 %	
Construction Design	8 7 0 %	
Construction EIP 01	14 12 0%	
EIP 04: ENHANCED FLOOD DETENTION	3 31	
Design for EPA Consent	3 6 0%	
Construction Design	8 6 0 %	
Construction EIP 01	14 20 0 %	