P510632 Plimmerton Farms - Development / Stage 1 High Level Programme

| Select a period to highlight at right. A legend describing the | charting follows | s. | Period Hig | Plan Duration Actual Start % Complete Actual (beyond plan) % Complete (beyond plan |
|--|------------------|-----|--------------------|---|
| ACTIVITY | PLAN | | PERCENT COMPLET | F M A M J J A S O N D 2024 F M A M J J A S O N D 2025 F M A M J J A S O N D 2026 F M A M J J A S O N D 2027 F M A M J J A |
| CHVIIT | START | N N | E | 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 5 |
| HOUSING DEVELOPMENT DELIVERY | 1 | 58 | | |
| Milestone: PC18 Approval by Minister | 0 | 0 | 100% | |
| Ailestone: Stage 1 Planning refinement | 1 | 1 | 100% | |
| repare St. 1 Fast Track Referral to MfE | 1 | 1 | 100% | |
| AfE Referral Process | 2 | 4 | 0% | |
| t. 1 Accelerated Design for EPA Consent | 2 | 5 | 0% | |
| PA Consent Process | 6 | 4 | 0% | |
| tage 1 Accelerated Construction Design | 6 | 4 | 0% | |
| pdate Business Case | 9 | 2 | 0% | |
| rocurement and Mobilisation | 9 | 2 | 0% | |
| CI / Construction Environmental Planning | 6 | 5 | 0% | |
| tage 1 Construction Season 22-23 | 10 | 8 | 0% | |
| 023 Winter Works Reduced Activities | 18 | 4 | 0% | |
| tage 1 Construction Season 23-24 | 22 | 8 | 0% | |
| 024 Winter Works Reduced Activities | 30 | 4 | 0% | |
| tage 1 Construction Season 24-25 | 34 | 8 | 0% | |
| 025 Winter Works Reduced Activities | 42 | 4 | 0% | |
| tage 1 Construction Season 25-26 | 46 | 8 | 0% | |
| tage 1 Completion Activities | 54 | 4 | 0% | |
| IP 01: ACCESS ROADING TO RESERVOIR | 10 | 21 | | |
| Design for EPA Consent | 2 | 5 | 0% | |
| Construction Design | 6 | 4 | 0% | |
| onstruction EIP 01 | 10 | 20 | 0% | |
| IP 02: JAMES ST/SH1 JUNCTIONS | 10 | 21 | | |
| Design for EPA Consent | 2 | 5 | 0% | |
| Construction Design | 6 | 16 | 0% | |
| Construction EIP 02 | 22 | 8 | 0% | |
| IP 03: WWPS INFRASTRUCTURE | 10 | 33 | | |
| esign for EPA Consent | 2 | 5 | 0% | |
| onstruction Design | 6 | 16 | 0% | |
| Construction EIP 01 | 22 | 20 | 0% | |
| IP 04: ENHANCED FLOOD DETENTION | 10 | 45 | | |
| Design for EPA Consent | 2 | 5 | 0% | |
| Construction Design | 6 | 4 | 0% | |
| Construction EIP 01 | 10 | 44 | 0% | |

HOUSING COMPLETION PROGRAMME

Per year based on Development Areas for Stage 1 (excluding Mo St)

| | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | Totals |
|--------------------------------|------|---------|--------|------------|------|------|------|------|------|------|------------|
| Development Areas (subject to | | | | | | | | | | | |
| sequencing optimisation) | | 2, 3, 4 | 10, 11 | 6, 10, 11 | 6, 7 | 7, 8 | 8, 9 | 5, 9 | | | |
| Detached dwelling lots | | | | | | | | | | | |
| Construction No. | | 0 | 21 | 0 | 17 | 21 | 18 | 0 | 0 | 0 | 77 |
| Duplex lots Construction No. | | 0 | 35 | 55 | 0 | 94 | 48 | 36 | 0 | 0 | 268 |
| Terraced lots Construction No. | | 23 | 76 | 65 | 75 | 0 | 49 | 60 | 0 | 0 | 348 |
| Vacant lots Under Construction | | | | | | | | | | | |
| No. | | 0 | 3 | 3 | 15 | 0 | 6 | 19 | 0 | 0 | 46 |
| Number of Completed | | | | | | | | | | | |
| Dwellings Titled (stages) | 0 | 0 | 12 | <i>7</i> 9 | 129 | 115 | 111 | 118 | 118 | 58 | 739 |
| Number of Completed | | | | | | | | | | | |
| Dwellings Titled (Cumalative) | 0 | 0 | 12 | 91 | 220 | 335 | 446 | 564 | 682 | 0 | 739 |
| Apartment Superlots | | | | | | | | | | | |
| Generated | 0 | 10 | 0 | 10 | 4 | 2 | 0 | 12 | 0 | 0 | 38 |
| Serviced Superlot - school | | | | | | 2028 | | | | | |
| Serviced Superlot - retirement | | | | | 2027 | | _ | | | | |
| Serviced Superlot - commercial | | | | 2026 | | • | | | | | |