

## Lincoln Village

| Management and administration  | FTE       | Comment   |
|--|-----------|---|
| Village Manager  | 1         |   |
| Clinical Manager   | 1         |   |
| Wellness Leader  | 1         |   |
| Head of Housekeeping and Laundry   | 1         |   |
| Head Maintenance/ Maintenance Manager  | 1         |   |
| Head Gardener  | 1         |   |
| Kitchen Manager  | 1         |   |
| Receptionist and Village admin / payroll   | 2.5       |   |
|  |           |   |
| <b>Care (used 'Safe staff' tool being piloted) - assumed 30 Rest Home, 30 Hospital</b> |           |   |
| Registered nurses  | 10        |   |
| Wellness Partners  | 32        |   |
|  |           |   |
| <b>Housekeeping / Laundry</b>  |           |   |
|  |           | <i>Consultation with VMs (assumed no cleaning for Villas), TL will facilitate</i>                         |
| Housekeepers   | 2         |   |
| Laundry Assistants   | 2         |   |
|  |           |   |
| <b>Maintenance</b>   |           |   |
|  |           | <i>Consultation with VMs (assumed no cleaning for Villas)</i>   |
| Maintenance Assistant  | 2         |   |
|  |           |   |
| <b>Gardening</b>   |           |   |
|  |           | <i>Spoke with Renee Walsh, use 30 Villas per Gardener as a rule of thumb.</i>                             |
| Gardeners  | 5         |   |
|  |           |   |
| <b>Kitchen</b>   |           |   |
|  |           | <i>Consultation with VMs (noting there will be catering for parties etc. in 190 Villas - charged out)</i> |
| Chef / Cook  | 1         |   |
| Kitchen Assistants   | 2.5       |   |
|  |           |   |
| <b>Total FTE</b>   | <b>66</b> |   |