



FTE projection - Design to Occupied - Residential

		2022	2023
		Year 1	Year 2
1	Design & Consent	13	13
2	Civil		22
3	Build		
4	Ongoing		
	Total	13	34

FTE projection - Design to Occupied - Residential / Educa

		2022	2023
		Year 1	Year 2
1	Design & Consent	13	13
2	Civil		22
3	Build		52
4	Ongoing		
	Total	13	86

FTE projection - Design to Occupied - Residential / Retire

		2022	2023
		Year 1	Year 2
1	Design & Consent	13	40
2	Civil		22
3	Build		
4	Ongoing		
	Total	13	61

2024 Year 3	2025 Year 4	2026 Year 5	2027 Year 6
43	43	43	43
75	150	150	150
	14	28	28
118	207	221	221

tion

2024 Year 3	2025 Year 4	2026 Year 5	2027 Year 6
43	43	43	43
207	207	207	150
	34	68	68
250	284	318	261

ment

2024 Year 3	2025 Year 4	2026 Year 5	2027 Year 6
40	40	12	12
43	43	43	43
138	275	275	275
41	83	83	83
261	440	413	413

2028 Year 7	2029 Year 8	2030 Year 9
43	11	
150	150	75
28	28	28
221	188	103

2028 Year 7	2029 Year 8	2030 Year 9
43	11	
150	150	75
68	68	68
261	228	143

2028 Year 7	2029 Year 8	2030 Year 9
43	11	
210	210	75
83	83	83
336	303	158