

Overarching	Develop a strategic narrative around future funding across RM, grants & funds, and waste levy workstreams – with an eye toward the Seymour letter
RM bid Nadeine leads	<ul style="list-style-type: none"> Step 1 - Model of existing resource allocation and what it delivers e.g. capacity across different RM work areas (get granular), when it is needed, how long, what does this look like as a whole across. Also understand what system maintenance looks like. Step 2 - identify what can vs can't be delivered next 2 years, and out to 4 years if possible. ID options for resequencing, reprioritise, and/or explore alternative funding sources Step 3 - meet with Min Bishop on approach to bid - B25, B26, or no bid and reprioritise to make it happen. Action for B25 project team to ID dedicated time to meet with Bishop on this.
Savings for RM and/or Seymour letter All	<p>Framing for how we explore savings</p> <ul style="list-style-type: none"> Preference to reduce workforce to retain real salary value rather than fall behind market and lose people along the way Preference not to revisit op model now, instead look at scaling/efficiency within current op model how it works before stopping work programme. Also need to look more closely at Non-FTE \$ - noting science and data is an element of op model. <p>Action for ALL Dep Secs</p> <ul style="list-style-type: none"> All Dep Secs to start process for their own business groups (structure, functions, funding, phasing timing of work) within context of what we need to do as MfE. Do this within consistent frame process – B25 project team to support here. <p>From there determine we are better placed to make decisions on where we may need to stop whole functions <u>and</u> <u>or</u> whole work programmes.</p>
Grants & funds Anne leads	<p>Approach to Grants and funding</p> <ul style="list-style-type: none"> Yes, in principle to review funds from fewer bigger more flex perspective while maintaining eye on risk (smaller funds incentive-based, optics, relationship with Māori, fungibility); practicalities (what's already committed); politics. As part of review, Investment logic map and recognise where we have funds in clusters - waste; land & water; vs. non fungible funds – multilateral,, Waikato River etc <p>Actions before 5 December briefing</p> <ul style="list-style-type: none"> Need a list of specific savings options, and the impacts of scaling/stopping these funds – Anne working with others where relevant Decide whether Māori climate funding is viable if halved, and what this means for compliance with the CCRA Tiriti clauses (Anne and Gina)
Waste levy savings Sam leads	<ul style="list-style-type: none"> Progress as planned with WMF cap options e.g. envelope options asked + additional mid ground option Be more deliberate in connecting the WMF B25 workstream with the Grants & Funds workstream – including identifying where existing environmental funds are eligible within the expanded waste levy Building the strategic narrative for new funding opportunities from waste levy – framed around Govt fiscal context, MfE fiscal position, and then how we actually deliver the outcomes from Ministers deregulatory reform agenda for the environment