

<b>Organisation</b>	<b>FY20_21</b>	<b>FY21_22</b>	<b>FY22_23</b>
<u>Environmental Defence Society</u>			
Participation in resource management reforms	45,000	72,000	278,000
Sponsorship/contribution (incl. conference)	45,000	60,000	25,000
Oceans management reform project	24,100	48,195	51,650
Miscellaneous	6,465	9,874	7,210
<b>Sub-Total</b>	<b>120,565</b>	<b>190,069</b>	<b>361,860</b>
<u>Fish and Game</u>			
North Canterbury Wetland and Waterway Protection Project	0	49,247	474,397
<b>Sub-Total</b>	<b>0</b>	<b>49,247</b>	<b>474,397</b>
<u>Forest and Bird</u>			
Participation in resource management reforms	0	0	0
Participation in the Freshwater Planning Process	0	20,000	0
Miscellaneous	0	0	1,960
<b>Sub-Total</b>	<b>0</b>	<b>20,000</b>	<b>1,960</b>
<b>Grand Total</b>	<b>120,565</b>	<b>259,316</b>	<b>838,217</b>

**FY23\_24 Total**

357,500	752,500
40,000	170,000
25,825	149,770
2,804	26,354
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426,129	1,098,624

73,064	596,707
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73,064	596,707

200,000	200,000
0	20,000
0	1,960
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200,000	221,960

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<b>699,193</b>	<b>1,917,290</b>
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