

Table 1: Projected levy from 2024 - 2030

	Actual levy	Projected levy					
Year	2023-2024 financial year	2024-2025 financial year	2025-2026 financial year	2026-2027 financial year	2027-2028 financial year	2028-2029 financial year	2029-2030 financial year
Levy (\$)	159,329,823.87	9(2)(f)(iv)					
50% of levy (TA allocation) (\$)	79,664,911.93						

Please note that model of the projected levy is created using assumptions and should be used for illustrative purposes only. This is not to be used for decision making purposes.

Table 2: Comparison of levy distribution methodologies for selected TAs

Territorial Authority	Population (2023 census)	Actual	Forecast levy funds 2026/27				
		2023-2024 population-based allocation (status quo)	Population-based allocation (status quo)	10% flat rate and 90% population-based allocation	20% flat rate and 80% population-based allocation	30% flat rate and 70% population-based allocation	50% flat rate and 50% population-based allocation
Auckland Council	1,656,486	\$26.64m	\$47.33m	\$42.81m	\$38.29m	\$33.77m	\$24.73m
Christchurch City Council	391,383	\$6.26m	\$11.18m	\$10.28m	\$9.37m	\$8.47m	\$6.66m
Wellington City Council	202,689	\$3.44m	\$5.79m	\$5.43m	\$5.06m	\$4.69m	\$3.96m
Queenstown Lakes District Council	47,808	\$0.66m	\$1.37m	\$1.44m	\$1.52m	\$1.60m	\$1.75m
Southland District Council	31,833	\$0.5 m	\$0.91m	\$1.03m	\$1.15m	\$1.28m	\$1.52m
Buller District Council	10,446	\$0.16m	\$0.30m	\$0.48m	\$0.66m	\$0.85m	\$1.21m
Kawerau District Council	7,539	\$0.12m	\$0.22m	\$0.41m	\$0.60m	\$0.79m	\$1.17m
Chatham Islands Council	612	\$0.011m	\$0.017m	\$0.23m	\$0.44m	\$0.65m	\$1.07m

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