2 3 3							PWER016 2.16	Post-plant ng wo k nclud ng a) eshap ng ea thwo ks b) nf ll plant ng and weed elease	31,200.00			31,200.00	44,543 37	-13,343.37	0.00					0.00					0 00					44,543.37	0.00	0.00	41,543.37	3,000.00
1	PWER016 3	By 2021, an an mal pe	Cancelled	Closed	Basel ne mon to ng ... T aps and ba t stat ons P esence/absence mon	Reduced p edat on on nanga eggs by ats.																													
2 3 3 3 3 3							PWER016 3.1	Engage cont acto to unde take an mal pest cont ol su vey to develop pest an mal cont ol plan fo the pu poses of suppo t ng nanga spawn ng and av fauna and establ sh the an mal pest cont ol netwo k along d a nage channel and P ako ve channel	100,000.00	0 00	0.00	100,000.00	0 00	100,000.00	0.00					0.00					0 00					0.00				
2 3 3							PWER016 3.2	Develop a p edato cont ol p og amme and establ sh and commence P edato Cont ol t ap l nes	30,000.00	0.00	0.00	30,000.00	0 00	30,000.00	0.00					0.00					0 00					0.00				
2 3 3 3							PWER016 3.3	Engage cont acto to unde take an mal pest cont ol su vey to develop pest an mal cont ol plan fo the pu poses of suppo t ng nanga spawn ng and av fauna. Act v ty and $30 000 ca ed ove f om Y1 pest cont ol act v t es	30,000.00	0.00	0.00	30,000.00	0 00	30,000.00	0.00					0.00					0 00					0.00				
2 3 3 3							PWER016 3.4	Develop a p edato cont ol p og amme and establ sh and commence P edato Cont ol t ap l nes. Act v ty and $80 000 ca ed ove f om Y1 pest cont ol	80,000.00	0.00	0.00	80,000.00	0 00	80,000.00	0.00					0.00					0 00					0.00				
2 3 3							PWER016 3.5	Regula checks of an mal pest cont ol nf ast uctu e as pe plan ecommendat ons. Rema n ng $20,000 ca ed ove f om Y1 pest cont ol act v t es	20,000.00	0.00	0.00	20,000.00	0 00	20,000.00	0.00					0.00					0 00					0.00				
2 3 3 3							PWER016 3.6	Engage cont acto to develop p edato cont ol p og amme (act v ty ca ed ove f om Y2)	30,000.00			30,000.00	0 00	30,000.00	0.00					0.00					0 00	0.00	0.00	0 00	0.00	0.00				
2 3 3 3							PWER016 3.7	Develop a p edato cont ol p og amme and establ sh and commence p edato cont ol t ap l nes (act v ty ca ed ove f om Y2)	80,000.00			80,000.00	0 00	80,000.00	0.00					0.00					0 00	0.00	0.00	0 00	0.00	0.00				
2 3 3							PWER016 3.8	Regula checks of an mal pest cont ol nf ast uctu e as pe plan ecommendat ons (act v ty ca ed ove f om Y2)	20,000.00			20,000.00	0 00	20,000.00	0.00					0.00					0 00	0.00	0.00	0 00	0.00	0.00				
1	PWER016 4	Mātau anga Māo n	In P og ess	Open	Iw /hapū w th t hal au Iw /hapū n D scuss on Sea Change – Ta T mu	The oppo tun ty fo cultu al ha vest of nat ve spec es such as tuna/eel and ha akeke s fu the suppo ted/ nc eased. The ev tal sat on of (mau o a) s suppo ted w th n the P ako catchment. Mana/manak tang of the people s suppo ted and enhanced.																													
2 3							PWER016 4.1	Establ shment of d scuss on g oup w th key stakeholde s to enable effect ve collabo at on and commun cat on	0.00	0 00	0.00	0.00	0 00	0.00	0.00					0.00					0 00					0.00				
2 3							PWER016 4.2	Def ne mātau anga Māo values and how they w ll be nco po ated nto the ope at onal wo k plan	0.00	0 00	0.00	0.00	0 00	0.00	0.00					0.00					0 00					0.00				
2 3							PWER016 4.3	Def ne mātau anga Māo values and how they w ll be nco po ated nto the ope at onal wo k plan. Act v ty ca ed ove f om Y1	0.00	0 00	0.00	0.00	0 00	0.00	0.00					0.00					0 00					0.00				
2 3							PWER016 4.4	Mātau anga Māo p nc ples ncluded n annual wo ks plan as pe p og amme developed n yea 1	0.00	5 000 00	0.00	5,000.00	0 00	5,000.00	0.00					0.00					0 00					0.00				
2 3							PWER016 4.5	Def ne mātau anga Māo values and how they w ll be nco po ated nto the ope at onal wo k plan (act v ty ca ed ove f om Y2)	0.00	0 00		0.00	0 00	0.00	0.00					0.00					0 00	0.00	0.00	0 00	0.00	0.00				
2 3							PWER016 4.6	Mātau anga Māo p nc ples ncluded n annual wo ks plan as pe p og amme developed n yea 1 (act v ty ca ed ove f om Y2)	0.00	5 000 00		5,000.00	0 00	5,000.00	0.00					0.00					0 00	0.00	0.00	0 00	0.00	0.00				
2 3							PWER016 4.7	Mātau anga Māo p nc ples ncluded n annual wo ks plan as pe p og amme developed n yea 3				0.00	0 00	0.00	0.00					0.00					0 00					0.00	0.00	0.00	0.00	0.00
1	PWER016 5	Commun cat on and en	In P og ess	Open																														
2 3							PWER016 5.1	Develop and f nal se a Commun cat ons and engagement plan, wh ch a ms to suppo t all elements of the p og amme	0.00	0 00	0.00	0.00	0 00	0.00	0.00					0.00					0 00					0.00				
2 3							PWER016 5.2	C eate a showcase plant ng s te	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00					0.00					0.00				
2 3							PWER016 5.3	Commun ty open day fo demonst at on a ea	0.00	5 000 00	0.00	5 000.00	0.00	5 000.00	0.00					0.00					0.00					0.00				
2 3 3							PWER016 5.4	Commun cat on and engagement del ve ables ach eved as	0.00	18 000 00	0.00	18,000.00	0 00	18,000.00	0.00					0.00					0 00					0.00				
2 3 3							PWER016 5.5	Commun ty open day fo demonst at on a ea (act v ty ca ed ove f om Y2)	0.00	5 000 00		5,000.00	0 00	5,000.00	0.00					0.00					0 00	0.00	0.00	0 00	0.00	0.00				
2 3 3							PWER016 5.6	Commun cat on and engagement del ve ables ach eved as pe plan (act v ty and budget ca ed ove f om Y2)		18 000 00		18,000.00	0 00	18,000.00	0.00					0.00					0 00	0.00	0.00	0 00	0.00	0.00				
2 3							PWER016 5.7	Commun cat on and engagement del ve ables ach eved as pe plan	18,000.00	0.00		18,000.00	0 00	18,000.00	0.00					0.00					0 00					0.00	0 00	0.00	0.00	0.00
1	PWER016 6	Othe /m scellaneous	In P og ess	Open																														
2 3							PWER016 6.1	Set up Gove nance G oup and p ov de Te ms of Refe ence (TOR)	0.00	0 00	0.00	0.00	0 00	0.00	0.00					0.00					0 00					0.00				
2 3							PWER016 6.2	Hold monthly gove nance g oup meet ngs, w th a m n mum of fou pe yea				0.00	0 00	0.00	0.00					0.00					0 00					0.00				
2 3							PWER016 6.3	Complete M n st y Repo t ng Requ ements				0.00	0.00	0.00	0.00					0.00					0.00					0.00				
2 3 3							PWER016 6.4	P oject management, nclud ng del ve y schedule fo ope at onal wo k and all epo t ng		90 000 00		90,000.00	106,753 00	-16,753.00	106,753.00		10 000.00	34,646.00	62,107 00	0.00					0 00					0.00				
2 3							PWER016 6.5	P ocu e and p epay annual ndependent f nanc al aud t fo FY1. Note Copy of annual f nanc al aud t to be del ve ed n FY2 by 31st Oct 2021	9(2)(b)(ii)			9(2)(b)(ii)	0 00	9(2)(b)(ii)	0.00					0.00					0 00					0.00				
2 3							PWER016 6.6	Hold monthly gove nance g oup meet ngs, w th a m n mum of fou pe yea				0.00	0 00	0.00	0.00					0.00					0 00					0.00				
2 3 3							PWER016 6.7	Complete M n st y Repo t ng Requ ements Q1, Q2, Q3, annual epo t pe schedule and Annual Wo k Plan (d aft by the 30 Ap l 2022)				0.00	0 00	0.00	0.00					0.00					0 00					0.00				
2 3							PWER016 6.8	[illegible]		[illegible]		[illegible]	[illegible]	-80 217.00	0.00					[illegible]	29,393.00	3,353.00	36,630.00	21,088.00	0.00					0.00				
2 3							PWER016 6.9	P ocu e and p epay annual ndependent f nanc al aud t fo FY1. Note Copy of annual f nanc al aud t to be del ve ed n FY2 by 31st Oct 2021	9(2)(b)(ii)			9(2)(b)(ii)			0.00					9(2)(b)(ii)				9(2)(b)(ii)	0 00					0.00				
2 3							PWER016 6.10	P ocu e and p epay annual ndependent f nanc al aud t fo FY2. Note Copy of annual f nanc al aud t to be del ve ed n FY3 31 tO t 2022	9(2)(b)(ii)			9(2)(b)(ii)	0 0	9(2)(b)(ii)	0.00					0.00					0 00					0.00				
2 3							PWER016 6.11	Hold monthly gove nance g oup meet ngs, w th a m n mum of fou pe yea	0.00	0 00		0.00	0 00	0.00	0.00					0.00					0 00	0.00	0.00	0 00	0.00	0.00				
2 3 3							PWER016 6.12	Complete M n st y Repo t ng Requ ements Q1, Q2, Q3, annual epo t pe schedule and Annual Wo k Plan (d aft by the 30 Ap l 2023)	0.00	0 00		0.00	0 00	0.00	0.00					0.00					0 00	0.00		0 00	0.00	0.00				
2 3							PWER016 6.13	P oject management, nclud ng del ve y schedule fo ope at onal wo k and epo t ng to gove nance g oup (app ox ~12 hou s/week)		80 000 00		80,000.00	203,510 73	-123,510.73	0.00					0.00					203,510 73	12 056.02	35,787.44	59,323 56	96 343.71	0.00				
2 3							PWER016 6.14	Unde take Annual Independent F nanc al Aud t, p ov ded to MfE 31 Octobe 2022 Note Copy of annual f nanc al aud t to be del ve ed n FY3 by 31st Oct 2023	9(2)(b)(ii)			9(2)(b)(ii)			0.00					0.00					9(2)(b)(ii)				0.00	0.00				
2 3							PWER016 6.15	P oject management and techn cal suppo t		100 000 00		100 000.00	247 569.10	-147 569.10	0.00					0.00					0.00					247 569.10	56 056.17	136 564.59	57 668.35	-2 720.01
2 3							PWER016 6.16	Unde take Annual Independent F nanc al Aud t fo Yea p ov ded to MfE by 31 Octobe 2023	9(2)(b)(ii)			9(2)(b)(ii)		0.00	0.00					0.00					0 00					9(2)(b)(ii)			0.00	0.00
Total									4,514,198.47	416 247 00	0.00	4,930,445.47	2,542,358 26	2 388,087.21	351,582.00	0 00	76 882.00	75,365.00	199,335 00	225 898.49	35,245.00	43,353 00	37 275.00	110,025.49	994,581 77	86 168.02	235,617.69	73,856 70	598 939.36	970,296.00	199,055 38	220 712.59	158,295.80	392,232.23