

| Objective   | Activity  | Deliverable   | Deliverable Status | OFFICE USE                   |  | OFFICE USE              |   | OFFICE USE  |                              | OFFICE USE   |  |   |
|---|---|---|--------------------|------------------------------|--|-------------------------|---|---|------------------------------|--|--|---|
|   |   |   |                    | Date received                | Quarter 1 update   | Date received           | Quarter 2 update  | Quarter 3 update  | Quarter 4 update             |  |  |   |
| 1. By June 2021, the Riparian Wetland will be reconnected to the Fitts of Thames through continuous 17km riparian corridor of 180,000 m <sup>2</sup> natural plants along one side of the Pako River main channel. It will continue to provide for the functioning of, and maintenance to, the Pako Flood scheme. | 1.1 Complete conceptual and ecological surveys in order to establish what the optimum level of revegetation is for the indigenous salt marsh species to both be able to establish themselves and/or be introduced as regeneration planting.   | 1.1.1 Copy of a report produced which provides the data, findings and recommendations around ground water and appropriate wet marsh vegetation species lists. | Complete           | 09 Aug 21                    | Reports finalised and maps provided  |                         |   | Work is underway and final reports due in next quarter.                                     | 9(2)(b)(ii)                  | Reports finalised and copy provided  |  |   |
|   |   | 1.1.2 Copies of contracts.  | Complete           | 09                           |  | 01-Jan-21               |   |   |                              |  |  |   |
|   |   | 1.1.3 Balance of payment associated with 2020/21.   | Complete           | 09                           | Invoiced to date   | 11-Feb-21               | Invoiced to date supplied                               | Invoiced to date supplied   | Invoiced to date             |  | Invoiced to date   |   |
|   | 1.2 Engage contractor to undertake 600 mapping and drive flyovers of the project area and sub-areas/subsections in order to produce the following information - General overview providing a unique aerial perspective of the project area and surrounding environment (please fly through very carefully here in order to inform camera plan and to communicate the nature of existing environment and scale of project) - Identification of location of existing vegetation (e.g. mangrove forest, salt marsh, grassy pasture, Sphagnum meadow, willow, wetland). This will be done in conjunction with drainage area.                            | 1.2.1 Copy of contracts.  | Complete           | 09                           | 01-Jan-21  |                         | Complete as per Decd.                                   |   |                              | 9(2)(b)(ii)  | Reports finalised and copy provided  |   |
|   |   | 1.2.2 Report to include evidence that the work has been completed and will include photos/ footage, maps.   | Complete           | 10 Aug 21 (part of 1.1)      | Reports finalised and maps provided  |                         | Work is underway and final reports due in next quarter. |   |                              |  |  |   |
|   |   | 1.2.3 Balance of payment.   | Complete           | 09                           | Invoiced to date   | 11-Feb-21               | Invoiced to date supplied                               | Invoiced to date supplied   | Invoiced to date             |  | Invoiced to date   |   |
|   | 1.3 Order year 1 planting, engage contractor to complete site preparation and plant 10,000 m <sup>2</sup> natural plants.   | 1.3.1 Copy of nursery/landing contracts.  | Complete           | 09 (procurement memo)        |  | 2-Feb-21                | Procurement memo  | WIC process completed. Approval is sitting with Director and then contract will be awarded. |                              |  | Contract supplied  |   |
|   |   | 1.3.2 Report on site preparation and planting in quarterly and annual reports.  | Complete           | 10 Aug 2021 (planting memo)  | Completed by WIC Operations team   |                         |   |   |                              |  | Starting April   | Completed by WIC Operations team  |
|   |   | 1.3.3 Balance of payment.   | Complete           | 10 Aug 21 (part of 6.4.1)    | All planting completed - Nothing to be done on site. No better scrapes than before carried over.     |                         |   |   |                              |  | All planting completed - Nothing to be done on site. No better scrapes than before carried over. |   |
|   | 1.4 Engage contractor and undertake berm scrapes for main channel.  | 1.4.1 Copy of methods contract.   | Not completed      |                              |  |                         |   |   | No better scrapes this year. |  |  |   |
|   | 1.4.2 Report on completed earthworks in quarterly and annual reports.   | Not completed   |                    |                              |  |                         |   |   |                              |  |  |   |
|   | 1.4.3 Balance of payment.   | Not completed   |                    |                              |  |                         |   |   |                              |  |  |   |
|   | 1.4.4 Copy of contract with consultant for methods.   | Not completed   |                    |                              |  |                         |   |   |                              |  |  |   |
| 1.5 Resource consent requirements investigated and engage consultant to prepare consent application if required.  | 1.5.1 Copy of contract with consultant for methods.   | Not completed   |                    |                              |  |                         |   |   |                              |  |  |   |
|   | 1.5.2 Copy of resource consent application if required.   | Not completed   |                    |                              |  |                         |   |   |                              |  |  |   |
|   | 1.5.3 Applicable evidence of consent.   | Not completed   |                    |                              |  |                         |   |   |                              |  |  |   |
| 1.6 Land finance agreements reviewed and agreements reached with lease holders regarding siting and weight of works.  | 1.6.1 Report on this deliverable via quarterly and annual reports.  | Not completed   |                    |                              |  |                         |   | Letter prepared and is being sent to landowners in drainage area in late January.           |                              | Letter delayed due to need for survey of property boundaries.  |  |   |
| 2. By 2021, 60,000 plants will be planted on one side of the drainage channel from Waihou River mouth along the ferns to wetlands (a distance of 18 km).  | 2.1 Engage contractor to undertake 600 mapping and drive flyovers of the project area and sub-areas/subsections in order to produce the following information - General overview providing a unique aerial perspective of the project area and surrounding environment (please fly through very carefully here in order to inform camera plan and to communicate the nature of existing environment and scale of project) - Identification of location of existing vegetation (e.g. mangrove forest, salt marsh, grassy pasture, Sphagnum meadow, willow, wetland). This will be done in conjunction with Pako River main channel area (refer 1.1). | 2.1.1 Copy of contracts.  | Complete           | 09                           | 01-Jan-21  |                         | Complete as per Decd.                                   |   |                              | Completed  |  |   |
|   |   | 2.1.2 Report to include evidence that the work has been completed and will include photos/ footage, maps.   | Complete           | 10 Aug 21 (part of 1.1)      |  |                         |   |   |                              |  | Drone footage supplied   |   |
|   |   | 2.1.3 Balance of payment.   | Complete           | 09 (part of 1.1.3 and 1.1.6) |  |                         |   |   |                              |  | Invoice supplied as above.   |   |
|   | 2.2 Order year 1 planting, engage contractor to complete site preparation and plant 1,000 m <sup>2</sup> natural plants.  | 2.2.1 Copy of nursery/landing contracts.  | Complete           | 09 (Procurement memo)        |  | 2-Feb-21                | Procurement memo  | WIC process completed. Approval is sitting with Director and then contract will be awarded. |                              |  | Contract provided  | Change to planting plan with all Newlyn area plantings deferred and added to next construction phase. |
|   |   | 2.2.2 Report on site preparation and planting in quarterly and annual reports.  | Not completed      |                              |  |                         |   |   |                              |  | Starting in April  | All planting and weed control carried out on Main Channel   |
|   |   | 2.2.3 Balance of payment.   | Not completed      |                              |  |                         |   |   |                              |  |  |   |
|   | 2.3 Engage contractor to undertake earthworks and site preparation for the drainage area.   | 2.3.1 Copy of methods contract.   | Not completed      |                              |  |                         |   |   |                              |  |  | April works.  |
|   |   | 2.3.2 Balance of payment.   | Not completed      |                              |  |                         |   |   |                              |  |  | Heavily cost needed this year.  |
|   | 2.4 Engage contractor to undertake 2km of fencing.  | 2.4.1 Copy of fencing contract.   | Not completed      |                              |  |                         |   |   |                              |  |  | Deferred to summer of year 2.   |
|   |   | 2.4.2 Balance of payment.   | Not completed      |                              |  |                         |   |   |                              |  |  | Deferred to summer of year 2.   |
| 2.5 Land finance agreements reviewed and agreements reached with lease holders regarding siting and weight of works.  | 2.5.1 Report on this deliverable via quarterly and annual reports.  | Complete  |                    |                              |  |                         |   | Letter prepared and sent to landowners in drainage area via survey of property boundaries.  |                              | Letter delayed due to need for survey of property boundaries.  | Survey received and landowner engagement underway.   |   |
| 3. By 2021, an animal pest control programme will be developed for the purpose of supporting fringe opening habitat and wetland softedge along 17km of drainage channel and 17km of Pako River channel. The programme instructions will be in place by December 2021.   | 3.1 Engage contractor to undertake animal pest control survey to develop pest control plan for the purpose of supporting fringe opening habitat and wetland softedge along 17km of drainage channel and 17km of Pako River channel.   | 3.1.1 Balance of tender.  | Not completed      |                              |  |                         |   |   |                              |  | Deferred to year 2   |   |
|   |   | 3.1.2 Copy of signed contract for survey and provision of pest control plan.  | Not completed      |                              |  |                         |   |   |                              |  | Deferred to year 2   |   |
|   |   | 3.1.3 Copy of contract for establishment of the pest control contract.  | Not completed      |                              |  |                         |   |   |                              |  | Deferred to year 2   |   |
|   |   | 3.1.4 Copy of mapping data.   | Not completed      |                              |  |                         |   |   |                              |  | Deferred to year 2   |   |
|   |   | 3.1.5 Balance of payment.   | Not completed      |                              |  |                         |   |   |                              |  | This will not occur until ecological requirements are met.                                       | Deferred to year 2  |
|   | 3.2 Develop a predator control programme and establish and commence Predator Control trap lines.  | 3.2.1 Copy of programme/management plan.  | Not completed      |                              |  |                         |   |   |                              |  |  | Deferred to year 2  |
|   | 3.2.2 Balance of payment.   | Not completed   |                    |                              |  |                         |   |   |                              |  |  |   |
| 4. By 2021, collaborative Māori principles developed with mana whenua/whānau and confirmed for inclusion in work programme. By 2023, these principles are incorporated into design and delivery of programme.   | 4.1 Establishment of discussion group with key stakeholders to enable effective collaboration and communication &   | 4.1.1 Copy of meeting notes that document the plan for incorporating collaborative Māori values.  | Complete           |                              | Minutes provided   |                         |   | Discussion group first meeting set for 22 Feb 2021.   |                              | Stakeholder meeting held in March (delayed from Feb due to COVID alert level) from this meeting group established. First meeting scheduled for 14 April. | Minutes provided   |   |
|   | 4.2 Define collaborative Māori values and how they will be incorporated into the operational work plan.   |   |                    |                              |  |                         |   |   |                              |  | As above   |   |
| 5. OPERATIONAL Communication and engagement   | 5.1 Develop and finalise a Communications and engagement plan, which aims to support all elements of the programme.   | 5.1.1 Copy of communication plan.   | Partially complete |                              | Approved 11 Oct 2020 (see 6.04 programme communication plan and currently working on for 2020/2021). |                         |   |   |                              | Drafted  |  |   |
|   | 5.2 Create a showcase planting site.  | 5.2.1 Invitation to MAs for showcase planting site.   | Complete           |                              | Approved site selection and content.   | Planting day completed. |   | Site selected.  |                              | Date to be confirmed in April.   | Planting day completed.  |   |
|   | 5.3 Set up Governance Group and provide Terms of Reference (TOR) including membership and roles.  | 5.3.1 Copy of Terms of Reference for Governance Group.  | Complete           |                              |  |                         |   |   |                              | 27 Nov 20  |  |   |
|   | 5.4 Hold monthly governance group meetings, with a minimum of four per year.  | 5.4.1 Copy of minutes from governance group meetings.   | Complete           | 21-Jul-21                    |  |                         |   |   |                              | 21-Jan-21  |  |   |
|   | 5.5 Completed quarterly and annual reports with accompanying Management Plans.  | 5.5.1 Report to include evidence that the work has been completed and will include photos/ footage, maps.   | Complete           |                              |  |                         |   |   |                              |  |  |   |
| 6. Other Deliverables: Project Management, Governance and Reporting (ongoing) (provided to and by WIC)  | 6.1 Complete Monthly Reporting Requirements.  | 6.1.1 Copy of contract for consultancy or subcontract of major payments for project management.   | Complete           | 09                           |  |                         |   |   |                              | 11-Feb-21  |  |   |
|   | 6.2 Project management, including delivery schedule for operational work and all reporting.   | 6.2.1 Schedule of staff time attributed to Pako River Corridor.   | Complete           |                              |  |                         |   |   |                              | 11-Feb-21  |  |   |
|   | 6.3 Procure and pay annual independent financial audit for 20/21.   | 6.3.1 Copy of contract and invoice for procurement of financial.  | Not completed      |                              |  |                         |   |   |                              |  | Not due 18 year 2.   |   |