

(Level 1) Objectives					(Level 1) Key Outputs			(Level 2) Activities
Level	Objective #	Objective	Objective Progress Status	Edit Status	Objective Key Outputs	Monitoring and Evaluation Baseline Information	Objectives Expected Outcc	Objective Comment (Minis Activity #
1	FIF2035 5	Other/miscellaneous	In Progress	Open				
2								FIF2035 5.1
3								
3								
2								FIF2035 5.2
3								
2								FIF2035 5.3
3								
2								FIF2035 5.4
3								
3								
2								FIF2035 5.5
3								
2								FIF2035 5.6
3								
2								FIF2035 5.7
3								
2								FIF2035 5.8
3								
3								
2								FIF2035 5.9
3								
2								FIF2035 5.10
3								
2								FIF2035 5.11
3								
2								FIF2035 5.12
3								
2								FIF2035 5.13
3								
2								FIF2035 5.14
3								
2								FIF2035 5.15
3								
3								
2								FIF2035 5.16
3								
2								FIF2035 5.17
3								
3								
2								FIF2035 5.18
3								
2								FIF2035 5.19
3								
3								
3								
2								FIF2035 5.20
3								
2								FIF2035 5.21
3								
2								FIF2023 5.22
Total								

								(Level 2) Financial Summary		
Activity	Activity Start Date	Activity End Date	Activity Progress Status	Percent	Activity Progress Comment	Activity Comment (Ministr Edit Status		MFE Contribution under D	MFE Contribution under D€	Contribution from Other S
Recruit and employ projec	01/07/2021	30/06/2022		100.	5.1.1 Recruitment was completed Q0 with Cassidy Coi	Active				s 9(2)(b)(ii)
Support farmers to employ	01/07/2021	30/06/2022	On Track	100.	5.2.1 This activity is on track. Records of any trainees €	Active				
Undertake independent fir	01/07/2021	30/06/2022	On Track	90.	5.3.1 The project audit is complete and submitted with	Active				
Hold regular governance g	01/07/2021	30/06/2022	On Track	100.	5.4.1 One governance meeting for this quarter was hel	Active				
Prepare Annual work plan	01/07/2021	30/06/2022	On Track	100.	5.5.1 This activity is complete. AWP submitted and aw	Active				
Deed of Funding with MfE	01/07/2021	30/06/2022	On Track	100.	5.6.1 The Deed of Funding with MfE was completed at	Active				
Complete Ministry reporti	01/07/2021	30/06/2022	On Track	100.	5.7.1 Q1, Q2, Q3 and Q4 submitted to the Ministry. Ar	Active				
Maintain premises and rel	01/07/2021	30/06/2022	On Track	100.	5.8.1 This activity is on track and relevant equipment i	Active				
Train Project Coordinator i	01/07/2021	30/06/2022	On Track	100.	5.9.1 One Project Coordinator has completed Essenti	Active				
Engage expert advisors for	01/07/2021	30/06/2022	On Track	100.	5.10.1 Expert advisors engaged in the project. Written	Active				
Develop detailed H&S plan	01/07/2021	30/06/2022	On Track	100.	5.11.1 This activity is complete with H&S plan submitt	Active				
Continue to employ projec	01/07/2022	30/06/2023	On Track	100.	This activity is on track.					
Support farmers to employ	01/07/2022	30/06/2023	On Track	100.	This activity is on track.					
Undertake independent fir	01/07/2022	30/06/2023	On Track	99.	We have attached the project audit. However, we are waiting for sign off on the the 2023 financial audit whi					s 9(2)(b)(ii)
Hold regular governance g	01/07/2022	30/06/2023	On Track	100.	This activity is completed with a final governance meeting held this quarter in March					
Complete Ministry reporti	01/07/2022	30/06/2023	On Track	100.	This activity is on track. All reporting requirements have been completed as scheduled					
Maintain premises and rel	01/07/2022	30/06/2023	On Track	100.	This activity is on track.					
Continue to engage expert	01/07/2022	30/06/2023	On Track	100.	This activity is on track with expert advisors providing guidance as and when required throughout all aspects of the projec					
Continued project manage	01/07/2023	30/06/2024	On Track	100.	One governance meeting has been held this quarter					
Continued employment of	01/07/2023	30/06/2024	On Track	100.	We have retained the same staff for this quarter. No new contracts required					
Continue to engage expert	01/07/2023	30/06/2024	On Track	100.	This activity is on track with expert advisors providing guidance as and when required throughout all aspects of the projec					
One off payment reimburs	01/07/2023	30/06/2024	On Track	100.	Reimbursement for Y3Q4					s 9(2)(b)(ii)

(Level 2) FY 20/21

Objective Out Years (\$) Total Budget (\$) LTD Proposed Spending (\$) LTD Actual Spending (\$) LTD Budget Remaining (\$) FY 20/21 Actual Spend (\$) FY 20/21 Proposed Spend FY 20/21 Q1 Actual Spend FY 20/21 Q1 Proposed Spe FY 20/21 Q2 Actual Spend

s 9(2)(b)(ii)



(Level 2) FY 21/22

FY 20/21 Q2 Proposed Spe FY 20/21 Q3 Actual Spend FY 20/21 Q3 Proposed Spe FY 20/21 Q4 Actual Spend FY 20/21 Q4 Proposed Spe FY 21/22 Actual Spend (\$) FY 21/22 Proposed Spend | FY 21/22 Q1 Actual Spend FY 21/22 Q1 Proposed Spe FY 21/22 Q2 Actual Spend

s 9(2)(b)(ii)



(Level 2) FY 22/23

FY 21/22 Q2 Proposed Spe FY 21/22 Q3 Actual Spend FY 21/22 Q3 Proposed Spe FY 21/22 Q4 Actual Spend FY 21/22 Q4 Proposed Spe FY 22/23 Actual Spend (\$) FY 22/23 Proposed Spend | FY 22/23 Q1 Actual Spend FY 22/23 Q1 Proposed Spe FY 22/23 Q2 Actual Spend

s 9(2)(b)(ii)



(Level 2) FY 23/24

FY 22/23 Q2 Proposed Spe FY 22/23 Q3 Actual Spend FY 22/23 Q3 Proposed Spe FY 22/23 Q4 Actual Spend FY 22/23 Q4 Proposed Spe FY 23/24 Actual Spend (\$) FY 23/24 Proposed Spend | FY 23/24 Q1 Actual Spend FY 23/24 Q1 Proposed Spe FY 23/24 Q2 Actual Spend

s 9(2)(b)(ii)



(Level 2) FY 24/25

FY 23/24 Q2 Proposed Spe FY 23/24 Q3 Actual Spend FY 23/24 Q3 Proposed Spe FY 23/24 Q4 Actual Spend FY 23/24 Q4 Proposed Spe FY 24/25 Actual Spend (\$) FY 24/25 Proposed Spend | FY 24/25 Q1 Actual Spend FY 24/25 Q1 Proposed Spe FY 24/25 Q2 Actual Spend

s 9(2)(b)(ii)



(Level 2) FY 25/26

FY 24/25 Q2 Proposed Spe FY 24/25 Q3 Actual Spend FY 24/25 Q3 Proposed Spe FY 24/25 Q4 Actual Spend FY 24/25 Q4 Proposed Spe FY 25/26 Actual Spend (\$) FY 25/26 Proposed Spend | FY 25/26 Q1 Actual Spend FY 25/26 Q1 Proposed Spe FY 25/26 Q2 Actual Spend
s 9(2)(b)(ii)

(Level 3) Deliverables

FY 25/26 Q2 Proposed Spe	FY 25/26 Q3 Actual Spend	FY 25/26 Q3 Proposed Spe	FY 25/26 Q4 Actual Spend	FY 25/26 Q4 Proposed Spe	Deliverable #	Deliverable	Deliverable Documents	Edit Status	Analyst Comment
s 9(2)(b)(ii)					FIF2035 5.1.1	Letter of agreement in em	0 Documents	Closed	
					FIF2035 5.1.2	Pay records from project n	0 Documents	Closed	
					FIF2035 5.2.1	Records of any trainees as	0 Documents	Closed	
					FIF2035 5.3.1	Evidence of audit outcome	0 Documents	Closed	
					FIF2035 5.4.1	Copy of meeting minutes	0 Documents	Closed	
					FIF2035 5.4.2	Copy of trustee travel reim	0 Documents	Closed	
					FIF2035 5.5.1	Annual work plan and worl	0 Documents	Closed	
					FIF2035 5.6.1	Deed of Funding	0 Documents	Closed	
					FIF2035 5.7.1	Copies of reports for Q1, C	0 Documents	Closed	
					FIF2035 5.8.1	Receipts of computer and	0 Documents	Closed	
					FIF2035 5.8.2	Rental deed and profit and	0 Documents	Closed	
					FIF2035 5.9.1	Training certificates for H&	0 Documents	Closed	
					FIF2035 5.10.1	Written confirmation from	0 Documents	Closed	
					FIF2035 5.11.1	Project Health and Safety r	0 Documents	Closed	
					FIF2035 5.12.1	Pay records from project n	1 Documents	Closed	
					FIF2035 5.13.1	Records of any trainees as	0 Documents	Closed	
					FIF2035 5.14.1	Evidence of audit report	1 Documents	Closed	
					FIF2035 5.15.1	Copy of meeting minutes	4 Documents	Closed	
					FIF2035 5.15.2	Copy of trustee travel reim	0 Documents	Closed	
					FIF2035 5.16.1	Copies of reports for Q1, C	0 Documents	Closed	
					FIF2035 5.17.1	Rental deed and profit and	1 Documents	Closed	
FIF2035 5.17.2	Receipts for project purch	0 Documents	Closed						
FIF2035 5.18.1	Continued documentation	1 Documents	Closed						
FIF2035 5.19.1	Copy of Governance Group	1 Documents	Open						
FIF2035 5.19.2	Evidence of spend on over	2 Documents	Open						
FIF2035 5.19.3	Copy of audit report by 30	0 Documents	Open						
FIF2035 5.19.4	Records of any training prc	0 Documents	Open						
FIF2035 5.20.1	Copy of contracts for any c	0 Documents	Open						
FIF2035 5.21.1	Continued documentation	1 Documents	Open						