

| (Level 1) Objectives | | | | | (Level 1) Key Outputs | | | |
|----------------------|-------------|---------------------------|---------------------------|-------------|--------------------------|---------------------------|--------------------------|------------------------------|
| Level | Objective # | Objective | Objective Progress Status | Edit Status | Objective Key Outputs | Monitoring and Evaluation | Baseline Information | Objectives Expected Outcomes |
| 1 | FIF2035 4 | To service and maintain a | In Progress | Open | Monthly checks of 357 ra | SMI index to monitor resi | Chew card indexing has s | Reducing rat and mouse r |
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| (Level 2) Activities | | | | | | | | | |
|---|-------------|----------------------------|---------------------|-------------------|--------------------------|---------|--|---------------------------------------|--|
| Objective Comment (Ministr Edit Status | Activity # | Activity | Activity Start Date | Activity End Date | Activity Progress Status | Percent | Activity Progress Commen | Activity Comment (Ministr Edit Status | |
| numbers to increase bird breeding success from lowered predation, and improve native regeneration due to increased seed availability. Increased health of coastal forest fragments due to possum removal. | FIF2035 4.1 | Monthly service of 357 rat | 01/07/2021 | 30/06/2022 | | 100. | 4.1.1 Annual trap catch tally reporting on track. Anr | Active | |
| | FIF2035 4.2 | Checking and rebaiting 66 | 01/07/2021 | 30/06/2022 | | 100. | 4.2.1 Annual trap catch tally complete. Annual trap | Active | |
| | FIF2035 4.3 | Two small mammal indexi | 01/07/2021 | 30/06/2022 | | 100. | 4.3.1 SMI data for one round has been provided in th | Active | |
| | FIF2035 4.4 | Two possum chew card in | 01/07/2021 | 30/06/2022 | | 100. | 4.3.1 SMI data for one round has been provided in th | Active | |
| | FIF2035 4.5 | Undertake monthly servi | 01/07/2022 | 30/06/2023 | On Track | 100. | This activity is on track and has been completed monthly. Detailed report provid | | |
| | FIF2035 4.6 | Check and rebait 66 possu | 01/07/2022 | 30/06/2023 | On Track | 100. | This activity is on track and has been completed on schedule. Detailed report pr | | |
| | FIF2035 4.7 | Undertake two small mam | 01/07/2022 | 30/06/2023 | On Track | 100. | This activity is on track with biannual indexing completed this quarter. See 4.5.1 | | |
| | FIF2035 4.8 | Undertake two possum ch | 01/07/2022 | 30/06/2023 | On Track | 100. | This activity is on track with possum chew card indexing completed in quarter 4. | | |
| | FIF2035 4.9 | Undertake the following j | 01/07/2023 | 30/06/2024 | On Track | 100. | This activity is on track, and in fact has been expanded. An additional 37ha trapp | | |

(Level 2) Financial Summary

(Level 2) FY 20/21

MFE Contribution under D MFE Contribution under D Contribution from Other S Objective Out Years (\$) Total Budget (\$) LTD Proposed Spending (\$) LTD Actual Spending (\$) LTD Budget Remaining (\$) FY 20/21 Actual Spend (\$)

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for the report covering this
See report associated with
ing network has been adde

FY 20/21 Proposed Spend FY 20/21 Q1 Actual Spend FY 20/21 Q1 Proposed Spe FY 20/21 Q2 Actual Spend FY 20/21 Q2 Proposed Spe FY 20/21 Q3 Actual Spend FY 20/21 Q3 Proposed Spe FY 20/21 Q4 Actual Spend FY 20/21 Q4 Proposed Spe
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(Level 2) FY 21/22

FY 21/22 Actual Spend (\$) FY 21/22 Proposed Spend FY 21/22 Q1 Actual Spend FY 21/22 Q1 Proposed Spe FY 21/22 Q2 Actual Spend FY 21/22 Q2 Proposed Spe FY 21/22 Q3 Actual Spend FY 21/22 Q3 Proposed Spe FY 21/22 Q4 Actual Spend

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(Level 2) FY 22/23

FY 21/22 Q4 Proposed Spe FY 22/23 Actual Spend (\$) FY 22/23 Proposed Spend FY 22/23 Q1 Actual Spend FY 22/23 Q1 Proposed Spe FY 22/23 Q2 Actual Spend FY 22/23 Q2 Proposed Spe FY 22/23 Q3 Actual Spend FY 22/23 Q3 Proposed Spe

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(Level 2) FY 23/24

FY 22/23 Q4 Actual Spend FY 22/23 Q4 Proposed Spe FY 23/24 Actual Spend (\$) FY 23/24 Proposed Spend FY 23/24 Q1 Actual Spend FY 23/24 Q1 Proposed Spe FY 23/24 Q2 Actual Spend FY 23/24 Q2 Proposed Spe FY 23/24 Q3 Actual Spend

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(Level 2) FY 24/25

FY 23/24 Q3 Proposed Spe FY 23/24 Q4 Actual Spend FY 23/24 Q4 Proposed Spe FY 24/25 Actual Spend (\$) FY 24/25 Proposed Spend FY 24/25 Q1 Actual Spend FY 24/25 Q1 Proposed Spe FY 24/25 Q2 Actual Spend FY 24/25 Q2 Proposed Spe


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(Level 2) FY 25/26

FY 24/25 Q3 Actual Spend FY 24/25 Q3 Proposed Spe FY 24/25 Q4 Actual Spend FY 24/25 Q4 Proposed Spe FY 25/26 Actual Spend (\$) FY 25/26 Proposed Spend FY 25/26 Q1 Actual Spend FY 25/26 Q1 Proposed Spe FY 25/26 Q2 Actual Spend

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| | | | | (Level 3) Deliverables | | | | |
|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------|-----------------------------|-----------------------|-------------|
| FY 25/26 Q2 Proposed Spe | FY 25/26 Q3 Actual Spend | FY 25/26 Q3 Proposed Spe | FY 25/26 Q4 Actual Spend | FY 25/26 Q4 Proposed Spe | Deliverable # | Deliverable | Deliverable Documents | Edit Status |
| s 9(2)(b)(ii) | | | | | FIF2035 4.1.1 | Annual trap catch tally fro | 0 Documents | Closed |
| | | | | | FIF2035 4.1.2 | Copy of the signed contrac | 0 Documents | Closed |
| | | | | | FIF2035 4.2.1 | Annual trap catch tally fro | 0 Documents | Closed |
| | | | | | FIF2035 4.2.2 | Copy of the signed contrac | 0 Documents | Closed |
| | | | | | FIF2035 4.3.1 | Copies of report based on | 0 Documents | Closed |
| | | | | | FIF2035 4.4.1 | Copies of report based on | 0 Documents | Closed |
| | | | | | FIF2035 4.4.2 | Copy of the signed contrac | 0 Documents | Closed |
| | | | | | FIF2035 4.5.1 | Annual trap catch tally fro | 1 Documents | Closed |
| | | | | | FIF2035 4.6.1 | Annual trap catch tally fro | 0 Documents | Closed |
| | | | | | FIF2035 4.7.1 | Copies of report based on | 0 Documents | Closed |
| | | | | | FIF2035 4.8.1 | Copies of report based on | 0 Documents | Closed |
| | | | | | FIF2035 4.9.1 | Copy of pest control and n | 1 Documents | Open |

Analyst Comment