

(Level 1) Objectives				(Level 1) Key Outputs			
Level	Objective #	Objective	Objective Progress Status	Edit Status	Objective Key Outputs	Monitoring and Evaluation Baseline Information	Objectives Expected Outcomes
1	FIF2035 3	By April 2026, have integrat	In Progress	Open	CSSC has a representative	A terms of reference for t	Conversations with treaty Role created for Iwi liaiso
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(Level 2) Activities									
Objective Comment (Ministr	Activity #	Activity	Activity Start Date	Activity End Date	Activity Progress Status	Percent	Activity Progress Commen	Activity Comment (Ministr	Edit Status
n and advisor. Local Māori kaupapa approach identified and implemented. Ongoing collaborative relationship established between Iwi and CSSC.	FIF2035 3.1	Recruit and employ part-ti	01/07/2021	30/06/2022	On Track	100.	3.1.1 This activity is complete. Signed contract with P	Active	
	FIF2035 3.2	Engage in partnership with	01/07/2021	30/06/2022	Unable to be completed	0.	3.2.1 This activity was delayed while Pare Hauraki Col	Active	
	FIF2035 3.3	Develop a list of tohu for s	01/07/2021	30/06/2022	On Track	100.	3.3.1 This activity is completed. A draft plan has been	Active	
	FIF2035 3.4	Continue to fund contract	01/07/2022	30/06/2023	On Track	100.	This activity is on track and project advice and guidance being delivered as contr		
	FIF2035 3.5	Engage in partnership with	01/07/2022	30/06/2023	On Track	100.	The Moehau ki te Moana team participated in a wānanga led by Pare Hauraki a		
	FIF2035 3.6	Finalise a list of tohu/indic	01/07/2022	30/06/2023	On Track	100.	A draft list of tohu has been finalised and incorporated as part of the Environme		
	FIF2035 3.7	Engage in partnership with	01/07/2023	30/06/2024	On Track	100.	Our staff participated in an iwi led wānanga during April.Reference to tohu wi		

(Level 2) Financial Summary

(Level 2) FY 20/21

MFE Contribution under D MFE Contribution under D Contribution from Other S Objective Out Years (\$) Total Budget (\$) LTD Proposed Spending (\$) LTD Actual Spending (\$) LTD Budget Remaining (\$) FY 20/21 Actual Spend (\$)

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ll been included in both tl

FY 20/21 Proposed Spend FY 20/21 Q1 Actual Spend FY 20/21 Q1 Proposed Spe FY 20/21 Q2 Actual Spend FY 20/21 Q2 Proposed Spe FY 20/21 Q3 Actual Spend FY 20/21 Q3 Proposed Spe FY 20/21 Q4 Actual Spend FY 20/21 Q4 Proposed Spe

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(Level 2) FY 21/22

FY 21/22 Actual Spend (\$) FY 21/22 Proposed Spend FY 21/22 Q1 Actual Spend FY 21/22 Q1 Proposed Spe FY 21/22 Q2 Actual Spend FY 21/22 Q2 Proposed Spe FY 21/22 Q3 Actual Spend FY 21/22 Q3 Proposed Spe FY 21/22 Q4 Actual Spend

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(Level 2) FY 22/23

FY 21/22 Q4 Proposed Spe FY 22/23 Actual Spend (\$) FY 22/23 Proposed Spend FY 22/23 Q1 Actual Spend FY 22/23 Q1 Proposed Spe FY 22/23 Q2 Actual Spend FY 22/23 Q2 Proposed Spe FY 22/23 Q3 Actual Spend FY 22/23 Q3 Proposed Spe

s 9(2)(b)(ii)



(Level 2) FY 23/24

FY 22/23 Q4 Actual Spend FY 22/23 Q4 Proposed Spe FY 23/24 Actual Spend (\$) FY 23/24 Proposed Spend FY 23/24 Q1 Actual Spend FY 23/24 Q1 Proposed Spe FY 23/24 Q2 Actual Spend FY 23/24 Q2 Proposed Spe FY 23/24 Q3 Actual Spend

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(Level 2) FY 24/25

FY 23/24 Q3 Proposed Spe FY 23/24 Q4 Actual Spend FY 23/24 Q4 Proposed Spe FY 24/25 Actual Spend (\$) FY 24/25 Proposed Spend FY 24/25 Q1 Actual Spend FY 24/25 Q1 Proposed Spe FY 24/25 Q2 Actual Spend FY 24/25 Q2 Proposed Spe
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(Level 2) FY 25/26

FY 24/25 Q3 Actual Spend FY 24/25 Q3 Proposed Spe FY 24/25 Q4 Actual Spend FY 24/25 Q4 Proposed Spe FY 25/26 Actual Spend (\$) FY 25/26 Proposed Spend FY 25/26 Q1 Actual Spend FY 25/26 Q1 Proposed Spe FY 25/26 Q2 Actual Spend

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				(Level 3) Deliverables				
FY 25/26 Q2 Proposed Spe	FY 25/26 Q3 Actual Spend	FY 25/26 Q3 Proposed Spe	FY 25/26 Q4 Actual Spend	FY 25/26 Q4 Proposed Spe	Deliverable #	Deliverable	Deliverable Documents	Edit Status
s 9(2)(b)(ii)					FIF2035 3.1.1	Letter of agreement in em	0 Documents	Closed
					FIF2035 3.2.1	A copy of the terms of refe	0 Documents	Closed
					FIF2035 3.3.1	A copy of the developing l	0 Documents	Closed
					FIF2035 3.4.1	Pay records from iwi for cc	1 Documents	Closed
					FIF2035 3.5.1	Evidence of attendance at	3 Documents	Closed
					FIF2035 3.6.1	Summary list of tohu	1 Documents	Closed
					FIF2035 3.7.1	Copy of contract extensior	1 Documents	Open
					FIF2035 3.7.2	Evidence of attendance at	1 Documents	Open
					FIF2035 3.7.3	Environmental monitoring	0 Documents	Open

Analyst Comment