

(Level 1) Objectives					(Level 1) Key Outputs			
Level	Objective #	Objective	Objective Progress Status	Edit Status	Objective Key Outputs	Monitoring and Evaluation	Baseline Information	Objectives Expected Outcomes
1	FIF2035 2	By April 2026, have an im	In Progress	Open	Develop an environment: There is a list of tohu for s	Due to our region's isolati		Improved knowledge of w
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(Level 2) Activities									
Objective Comment (Minis	Activity #	Activity	Activity Start Date	Activity End Date	Activity Progress Status	Percent	Activity Progress Commen	Activity Comment (Ministr	Edit Status
which interventions are improving water quality and biodiversity values. More community and landowner support for the project kaupapa when they see the results of the work done. Building a culture of kaitiakitanga for young people	FIF2035 2.1	Design environmental mo	01/07/2021	30/06/2022	On Track	90.	2.1.1 Environmental Monitoring Plan completed ar		Active
	FIF2035 2.2	SHMAK testing in 7 sites	01/07/2021	30/06/2022	On Track	100.	2.2.1A This activity has been completed and monit		Active
	FIF2035 2.3	Two MM2 surveys in 5 site	01/07/2021	30/06/2022	Behind schedule	50.	2.3.1A This activity has been completed once at 5 s		Active
	FIF2035 2.4	Two bird counts	01/07/2021	30/06/2022	On Track	100.	2.4.1 This activity is complete. May bird counts comp		Active
	FIF2035 2.5	Two tree survival surveys i	01/07/2021	30/06/2022	Unable to be completed	0.	2.5.1 Tree Planting has been delayed due to the lat		Active
	FIF2035 2.6	Two community seminars	01/07/2021	30/06/2022	On Track	90.	2.6.1 This activity is behind schedule due to multipl		Active
	FIF2035 2.7	Annual SHMAK testing in 5	01/07/2022	30/06/2023	Completed	100.	This activity is on track and has now been completed for the year.		
	FIF2035 2.8	Biannual MM2 survey in 5	01/07/2022	30/06/2023	Completed	100.	This activity has been completed for this Quarter and a finalised report will be pr		
	FIF2035 2.9	Undertake biannual 5-min	01/07/2022	30/06/2023	Completed	100.	This activity is on track and the Annual Bird Count report completed for 2022		
	FIF2035 2.10	Undertake two tree surviv	01/07/2022	30/06/2023	Completed	100.	One round of tree survival monitoring was completed in April 2023 during Quar		
	FIF2035 2.11	Plan, advertise and deliver	01/07/2022	30/06/2023	Completed	100.	Two Community seminars delivered so far (one was held in Y1Q4 yet some costs		
	FIF2035 2.12	Undertake the following	01/07/2023	30/06/2024	On Track	100.	SHMAK Testing was completed this quarter and report attached. Tree survival m		
	FIF2035 2.13	Plan, advertise and deliver	01/07/2023	30/06/2024	On Track	100.	Community Seminar held in January in support of the Moehau Environment Gro		

(Level 2) Financial Summary

(Level 2) FY 20/21

MFE Contribution under D	MFE Contribution under D	Contribution from Other S	Objective Out Years (\$)	Total Budget (\$)	LTD Proposed Spending (\$)	LTD Actual Spending (\$)	LTD Budget Remaining (\$)	FY 20/21 Actual Spend (\$)
in our area. Have a framework for cultural monitoring in the northern Coromandel to monitor the changes over time.								

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(attached below - One is tl

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onitoring and bird counts I

up Summer Programme. Ci

FY 20/21 Proposed Spend FY 20/21 Q1 Actual Spend FY 20/21 Q1 Proposed Spe FY 20/21 Q2 Actual Spend FY 20/21 Q2 Proposed Spe FY 20/21 Q3 Actual Spend FY 20/21 Q3 Proposed Spe FY 20/21 Q4 Actual Spend FY 20/21 Q4 Proposed Spe


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(Level 2) FY 21/22

FY 21/22 Actual Spend (\$) FY 21/22 Proposed Spend FY 21/22 Q1 Actual Spend FY 21/22 Q1 Proposed Spe FY 21/22 Q2 Actual Spend FY 21/22 Q2 Proposed Spe FY 21/22 Q3 Actual Spend FY 21/22 Q3 Proposed Spe FY 21/22 Q4 Actual Spend

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(Level 2) FY 22/23

FY 21/22 Q4 Proposed Spe FY 22/23 Actual Spend (\$) FY 22/23 Proposed Spend FY 22/23 Q1 Actual Spend FY 22/23 Q1 Proposed Spe FY 22/23 Q2 Actual Spend FY 22/23 Q2 Proposed Spe FY 22/23 Q3 Actual Spend FY 22/23 Q3 Proposed Spe

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(Level 2) FY 23/24

FY 22/23 Q4 Actual Spend FY 22/23 Q4 Proposed Spe FY 23/24 Actual Spend (\$) FY 23/24 Proposed Spend FY 23/24 Q1 Actual Spend FY 23/24 Q1 Proposed Spe FY 23/24 Q2 Actual Spend FY 23/24 Q2 Proposed Spe FY 23/24 Q3 Actual Spend

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(Level 2) FY 24/25

FY 23/24 Q3 Proposed Spe FY 23/24 Q4 Actual Spend FY 23/24 Q4 Proposed Spe FY 24/25 Actual Spend (\$) FY 24/25 Proposed Spend FY 24/25 Q1 Actual Spend FY 24/25 Q1 Proposed Spe FY 24/25 Q2 Actual Spend FY 24/25 Q2 Proposed Spe

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(Level 2) FY 25/26

FY 24/25 Q3 Actual Spend FY 24/25 Q3 Proposed Spe FY 24/25 Q4 Actual Spend FY 24/25 Q4 Proposed Spe FY 25/26 Actual Spend (\$) FY 25/26 Proposed Spend FY 25/26 Q1 Actual Spend FY 25/26 Q1 Proposed Spe FY 25/26 Q2 Actual Spend

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				(Level 3) Deliverables				
FY 25/26 Q2 Proposed Spe	FY 25/26 Q3 Actual Spend	FY 25/26 Q3 Proposed Spe	FY 25/26 Q4 Actual Spend	FY 25/26 Q4 Proposed Spe	Deliverable #	Deliverable	Deliverable Documents	Edit Status
s 9(2)(b)(ii)					FIF2035 2.1.1	An environmental monitor	0 Documents	Closed
					FIF2035 2.1.2	Copy of the signed contract	0 Documents	Closed
					FIF2035 2.2.1	Copy of the signed contract	0 Documents	Closed
					FIF2035 2.2.2	Data from SHMAK testing	0 Documents	Closed
					FIF2035 2.3.1	Copy of the signed contract	0 Documents	Closed
					FIF2035 2.3.2	Copies of summary report	0 Documents	Closed
					FIF2035 2.4.1	Bird count report	0 Documents	Closed
					FIF2035 2.5.1	Records of tree survival analysis	0 Documents	Closed
					FIF2035 2.5.2	Copy of the signed contract	0 Documents	Closed
					FIF2035 2.6.1	Record of number of attendees	0 Documents	Closed
					FIF2035 2.6.2	Copies of venue and catering	0 Documents	Closed
					FIF2035 2.7.1	Data from SHMAK testing	2 Documents	Closed
					FIF2035 2.8.1	Copies of summary report	1 Documents	Closed
					FIF2035 2.9.1	Annual Bird Count Report	2 Documents	Closed
					FIF2035 2.10.1	Records of tree survival analysis	1 Documents	Closed
	FIF2035 2.10.2	Copy of the signed contract	1 Documents	Closed				
	FIF2035 2.11.1	Record of number of attendees	1 Documents	Closed				
	FIF2035 2.11.2	Copies of seminar costs	1 Documents	Closed				
	FIF2035 2.12.1	Copies of SHMAK data and	2 Documents	Open				
	FIF2035 2.13.1	Evidence of delivery of two	0 Documents	Open				

Analyst Comment