

(Level 1) Objectives				(Level 1) Key Outputs			
Level	Objective #	Objective	Objective Progress Status	Edit Status	Objective Key Outputs	Monitoring and Evaluation Baseline Information	Objectives Expected Outcomes
1	FIF2035 1	By April 2026, improve fre	In Progress	Open	Signed agreements negot	Record number of tanks a	Stock currently have acce
2							Improved water quality. F
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(Level 2) Activities							
Objective Comment (Ministr Edit Status	Activity #	Activity	Activity Start Date	Activity End Date	Activity Progress Status	Percent	Activity Progress Comment
reducing sediment loading in rivers and near coastal environment. Increasing habitat and biodiversity due to plants and shading of water. Increased and improved wetland habitat. Enhanced commitment from landowners to long-term	FIF2035 1.1	Negotiate and sign 7 landc	01/07/2021	30/06/2022	On Track	100.	All seven landowner agreements now signed. Activity Active
	FIF2035 1.2	Install reticulated water sy	01/07/2021	30/06/2022	On Track	91.	1.2A.1 62 troughs and 11 water tanks have now be Active
	FIF2035 1.3	Erect 16,450m of fence	01/07/2021	30/06/2022	At risk of delays	13.	1.2B.1 Stock exclusion fencing is behind schedule d Active
	FIF2035 1.4	Plant 10,000 native plants	01/07/2021	30/06/2022	Behind schedule	42.	This activity has been started at one location with 4 Active
	FIF2035 1.5	Three community working	01/07/2021	30/06/2022	On Track	100.	1.4.1 & 1.4.2 A third and final community working b Active
	FIF2035 1.6	Install reticulated water sy	01/07/2022	30/06/2023	Behind schedule	93.	This quarter we have purchased and installed 16 x water troughs. There are an Active
	FIF2035 1.7	Erect 16,911 of fence2 arc	01/07/2022	30/06/2023	Behind schedule	24.	A total of 4,117m (4.12km) of fencing has been completed this year. The majori
	FIF2035 1.8	Plant 15,262 native plants	01/07/2022	30/06/2023	Behind schedule	62.	The total plants in the ground so far this year totals 9,450. The remainder of the
	FIF2035 1.9	Three community working	01/07/2022	30/06/2023	Completed	100.	Two working bees completed in quarter 1 and one in Quarter 3 in conjunction w
	FIF2035 1.10	Install reticulated systems	01/07/2023	30/06/2024	On Track	90.	Final water reticulation installation has been completed on all farms that we init
	FIF2035 1.11	Erect 12,982 meters of fen	01/07/2023	30/06/2024	Behind schedule	52.	A total of 12,931m of fencing has been completed so far on the project. A total c
	FIF2035 1.12	Plant 17,000 native plants	01/07/2023	30/06/2024	On Track	100.	A total of 3010 plants have Request GIS shapefiles for planting in Q4
	FIF2035 1.13	Three community working	01/07/2023	30/06/2024	On Track	100.	One working bee "Ginger Bash" was completed this quarter. We held a working

(Level 2) Financial Summary

(Level 2) FY 20/21

MFE Contribution under D	MFE Contribution under D	Contribution from Other S	Objective Out Years (\$)	Total Budget (\$)	LTD Proposed Spending (\$)	LTD Actual Spending (\$)	LTD Budget Remaining (\$)	FY 20/21 Actual Spend (\$)
m improvements to water quality and protecting biodiversity values. Permanent upskilling of local workforce.								

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plants are planned for Yea

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ially started the project wit

of 6,021m was completed d

bee at a local property wher

FY 20/21 Proposed Spend FY 20/21 Q1 Actual Spend FY 20/21 Q1 Proposed Spe FY 20/21 Q2 Actual Spend FY 20/21 Q2 Proposed Spe FY 20/21 Q3 Actual Spend FY 20/21 Q3 Proposed Spe FY 20/21 Q4 Actual Spend FY 20/21 Q4 Proposed Spe

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(Level 2) FY 21/22

FY 21/22 Actual Spend (\$) FY 21/22 Proposed Spend FY 21/22 Q1 Actual Spend FY 21/22 Q1 Proposed Spe FY 21/22 Q2 Actual Spend FY 21/22 Q2 Proposed Spe FY 21/22 Q3 Actual Spend FY 21/22 Q3 Proposed Spe FY 21/22 Q4 Actual Spend

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(Level 2) FY 22/23

FY 21/22 Q4 Proposed Spe FY 22/23 Actual Spend (\$) FY 22/23 Proposed Spend FY 22/23 Q1 Actual Spend FY 22/23 Q1 Proposed Spe FY 22/23 Q2 Actual Spend FY 22/23 Q2 Proposed Spe FY 22/23 Q3 Actual Spend FY 22/23 Q3 Proposed Spe

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(Level 2) FY 23/24

FY 22/23 Q4 Actual Spend FY 22/23 Q4 Proposed Spe FY 23/24 Actual Spend (\$) FY 23/24 Proposed Spend FY 23/24 Q1 Actual Spend FY 23/24 Q1 Proposed Spe FY 23/24 Q2 Actual Spend FY 23/24 Q2 Proposed Spe FY 23/24 Q3 Actual Spend

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(Level 2) FY 24/25

FY 23/24 Q3 Proposed Spe FY 23/24 Q4 Actual Spend FY 23/24 Q4 Proposed Spe FY 24/25 Actual Spend (\$) FY 24/25 Proposed Spend FY 24/25 Q1 Actual Spend FY 24/25 Q1 Proposed Spe FY 24/25 Q2 Actual Spend FY 24/25 Q2 Proposed Spe

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(Level 2) FY 25/26

FY 24/25 Q3 Actual Spend FY 24/25 Q3 Proposed Spe FY 24/25 Q4 Actual Spend FY 24/25 Q4 Proposed Spe FY 25/26 Actual Spend (\$) FY 25/26 Proposed Spend FY 25/26 Q1 Actual Spend FY 25/26 Q1 Proposed Spe FY 25/26 Q2 Actual Spend

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				(Level 3) Deliverables				
FY 25/26 Q2 Proposed Spe	FY 25/26 Q3 Actual Spend	FY 25/26 Q3 Proposed Spe	FY 25/26 Q4 Actual Spend	FY 25/26 Q4 Proposed Spe	Deliverable #	Deliverable	Deliverable Documents	Edit Status
s 9(2)(b)(ii)					FIF2035 1.1.1	Copy of landowner agree	0 Documents	Closed
					FIF2035 1.2.1	Invoices for the purchase	0 Documents	Closed
					FIF2035 1.2.2	Updated capital asset regi	0 Documents	Closed
					FIF2035 1.3.1	Maps with GPS fence lines	0 Documents	Closed
					FIF2035 1.3.2	Invoices of fencing costs	0 Documents	Closed
					FIF2035 1.4.1	At least 1 photo point fron	0 Documents	Closed
					FIF2035 1.4.2	Copies of updated map/GI	0 Documents	Closed
					FIF2035 1.4.3	Invoices for cost of trees, c	0 Documents	Closed
					FIF2035 1.5.1	Record of number of atter	0 Documents	Closed
					FIF2035 1.5.2	Copies of working bees ex	0 Documents	Closed
					FIF2035 1.6.1	Invoices for the purchase	2 Documents	Closed
					FIF2035 1.6.2	Updated capital asset regi	1 Documents	Closed
					FIF2035 1.7.1	Maps with GIS shapefiles c	3 Documents	Closed
					FIF2035 1.7.1	Invoices of fencing costs	5 Documents	Closed
					FIF2035 1.8.1	At least 1 photo point fron	0 Documents	Closed
					FIF2035 1.8.2	Copies of updated map/GI	2 Documents	Closed
					FIF2035 1.8.3	Invoices for cost of trees, c	2 Documents	Closed
					FIF2035 1.9.1	Record of number of atter	0 Documents	Closed
					FIF2035 1.9.2	Copies of working bees' ex	0 Documents	Closed
					FIF2035 1.10.1	Updated capital asset regi	1 Documents	Open
					FIF2035 1.11.1	GIS shapefiles and photos	14 Documents	Open
					FIF2035 1.12.1	GIS shapefiles and photos	5 Documents	Open
					FIF2035 1.13.1	Evidence of community en	3 Documents	Open

Analyst Comment