Carbon Neutral Government Programme

2023 Emissions and reductions Tranche 3

Note information below is correct at time of submission (December 2023).

100000

1.5°C target Combined org targets The Carbon Neutral Government Programme (CNGP) aims to accelerate emissions reductions in 1,124,357t 74,138t -179,162 (-14%) 2025 -19% -12% the Public Sector. Tranche 3 organisations include tertiary institutions and State-Owned -42% 2030 -34% Change since base yr Other Scope 3 + Total 2023 emissions* Enterprises and were encouraged to report to the CNGP from 2023. In 2023, 18 out of 28 Tranche 3 participants reported to the CNGP. Participants report their emissions annually and set % Change % of Total Top 10 Emission sources emissions reduction targets and plans consistent with a 1.5 °C reduction pathway. from base yr Agriculture 55% -8% **Progress toward emissions reduction targets** Transport fuels - Vehicle fleet 13% -13% Transport fuels - Maritime 8% -25% 1,400,000 Purchased goods and services - Other 1,303,519 5% 0% Freight - rail, road, coastal shipping and couriers 4% 0% 1,200,000 1,147,097 Electricity (incl T&D losses) 3% -29% 1,124,357 Air travel (all classes) 3% -60% Outsourced aircraft usage 3% 0% 1,000,000 1,055,850 Stationary combustion - Nat Gas & LPG (incl T&D losses) 2% -7% 857,856 Staff Commuting 1% -24% 800,000 0 100000 200000 300000 400000 500000 600000 700000 tCO₂e tCO₂e 725,799 Base Year Current year 600,000 Air Travel emissions **Top 5 Reductions** 400,000 0 200,000 -10000 Base Year -20000 0 2023 2024 2025 2026 2027 2029 2030 Base 2028 -30000 Year^ tCO₂e Current Year 60% --- 1.5 degree pathway Combined organisation targets -40000

-50000

-60000

* Organisations must report and set targets over Mandatory Scope 1, 2 & 3 emissions and may elect to include additional emission sources within their targeted emissions.

⁺ Participants are encouraged to report any other material non-mandatory scope3 sources. ^Organisations can select a base year between FY15/16 and FY22/23. 'Base Year' represents the total emissions from organisations' base years.



Carbon Neutral Government Programme

Progress by Organisation (Tranche 3)

Organisation Information			Base Year		Current Year Progress			2025 Target		2030 Target	Progress towards reducing main emissions areas				
Organisation	FTEs	Opex in \$M	Base Year	Base Year Emissions (tCO ₂ e)	Current Emissions (tCO ₂ e)	Change since Base Year	Change since Base Year %	2025 Org Target	Confidence of meeting Target	2030 Org Target	Top 3 Emissions Sources	Reduction Potential	Change since base year	Key reduction initiatives	
Pāmu - Landcorp Farming Ltd	637	232	20/21	678,176	624,441	-53,735	-8%	6%	**	30%	Agriculture Transportfuels - Vehiclefleet Electricity	** *** ***	-8% 29% -49%	Low Emission Livestock, Innovative Partnerships, Resilient Energy Systems, Nature Based Solutions, Procurement/Asset Management, Best Practice Farming.	
KiwiRail Holdings Ltd	4,900	835	11/12	282,035	223,250	-58,785	-21%	21%	***	30%	Transport fuels - Vehicle fleet Transport fuels - Shipping Business travel - Air travel domestic	*** *** ***	-15% -25% <mark>204%</mark>	Loco fleet decarbonisation Business Case, DAS, new low-emissions SouthIsland locos, electriclocorefurbishment, new hybrid electricferries.	
New Zealand Post	4,290	1,055	22/23	149,160	149,160	n/a	n/a	6%	***	50%	Purchased Goods & Services - Diesel Purchased Goods & Services - Air Freight Freight - rail, road, shipping and couriers	; ** ; ** ; **	n/a n/a n/a	NZ Post aims for net-zero emissions by 2050, cutting GHG by 50% by 2030 and 90% by 2050 (from 2023 baseline). Verified by SBTi.	
University of Dtago*	4,097	825	2019	37,248	23,836	-13,412	-36%	50%	****	60%	Electricity Meals and food Stationary combustion - Nat gas & LPG	** **** ***	18% 23% 80%	Collaborate with others (e.g. Dunedin Zero Carbon Alliance). Ceiling on flying emissions/spend. Energy efficiency and invest to remove fossil fuels.	
Ге Pūkenga - New Zealand nstitute of Skills & Technology*	9,082	2,373	2022	23,698	23,698	n/a	n/a	13%	**	35%	Electricity Transport fuels - Vehicle fleet Business travel - Air travel domestic	*** *** **	n/a n/a n/a	Te Pūkenga will concentrate on diminishing emissions from energy, travel, waste. And increasing the amount of BEVs in its fleet.	
The University of Auckland*	6,116	1,295	2019	45,782	22,661	-23,120	-51%	25%	**	50%	Business travel - Air travel international Electricity Stationary combustion - Nat gas & LPG	**** *** ***	-69% -35% -8%	Progressive pathway via Estate & Ops initiatives. Incl. new travel policy, progress decarbonisation pipeline, and continue to phase out gas boilers.	
Ге Herenga Waka - Victoria Jniversity of Wellington*	2,355	510	2017	19,219	12,364	-6,855	-36%	25%	**	40%	Stationary combustion - Nat gas & LPG Electricity Business travel - Air travel international	*** *** ***	<mark>11%</mark> -5% -68%	Managing demand for air travel.	
Massey Jniversity*	3,092	538	2018	22,441	11,496	-10,945	-49%	-	***	30%	Stationary combustion - Nat gas & LPG Electricity Business travel - Air travel international	*** *** ****	-15% -23% -87%	Keep international air travel low relative to pre-COVID levels and continue decarbonisation of campuses.	

* Organisation reports on a calendar year basis, so 'current year' refers to 2022 calendar year emissions.

Confidence of meeting 2025 target: **** Very confident. *** Likely to meet target. ** Uncertain (need to identify more initiatives). * Not confident (insufficient resourcing, lack of alt technologies, and/or reduction limited without affecting core operations)

Reduction Potential: **** Significant reduction possible and achievable. *** Significant reduction possible with additional funding. ** Limited reduction possible. * Not possible (lack of alt technologies and/or reduction limited without affecting core operations, or reduction already achieved.

Government Programme

Progress by Organisation (Tranche 3)

Organisation Information			Base Year		Current Year Progress			2025 Target		2030 Target	Progress towards reducing main emissions areas				
Organisation	FTEs	Opex in \$M	Base Year	Base Year Emissions (tCO ₂ e)	Current Emissions (tCO ₂ e)	Change since Base Year	Change since Base Year %	2025 Org Target	Confidence of meeting Target	2030 Org Target	Top 3 Emissions Sources	Reduction Potential	Change since base year	Key reduction initiatives	
Auckland Jniversity of Technology*	2,418	416	2018	13,611	7,534	-6,077	-45%	50%	***	-	Staff & student commuting Electricity Stationary combustion - Nat gas & LPG	** *** ****	-28% -7% -31%	Develop Commuter Travel Plan. Switch from natural gas to electric alternatives. Implement more energy efficiency measures	
Parliamentary Service	438	202	18/19	6,222	6,897	676	11%	-	**	-	Business travel - Transport (e.g. taxi) Business travel - Air travel international Waste (to landfill)	** ** **	294% 183% 213%	Reduce carbon by improving building services to have a suitable work environment. Initiatives to develop our people and reduce air miles.	
incoln Jniversity*	544	121	2019	7,401	6,579	-821	-11%	-	****	-	Stationary combustion - Coal Electricity Business travel - Air travel international	**** **** **	5% 22% -91%	De commission coal boiler, fleet transition to EVs , substantial increase in solar energy generation on-site, reduce landfill waste.	
Jniversity of Vaikato*	1,412	277	2019	10,813	6,501	-4,312	-40%	30%	**	47%	Electricity Stationary combustion - Nat gas & LPG Staff Commuting	*** **** **	-1% -22% -2%	Replace gas boilers assets, switch to EV fleet, LED project, BMS optimisation.	
Asure Quality .imited	1,760	216	19/20	5,574	4,131	-1,443	-26%	25%	***	42%	Transportfuels - Vehiclefleet Business travel - Air travel domestic Electricity	** ** **	-33% -6% 12%	Change Petrol & Diesel fleet to Hybrid vehicles then move to EV vehicles. Reduce non-essential travel, remote working, travel carbon budgets.	
Quotable Value .imited	251	35	22/23	624	624	n/a	n/a	12%	**	42%	Transport fuels - Vehicle fleet Business travel - Air travel domestic Waste (to landfill)	** ** **	n/a n/a n/a	Promote public transport, fuel expense re i mbursement, promotion of hybrid/EV. Promote Video Conferencing. Waste re duction.	
Meteorological Service of New Zealand	284	64	18/19	912	579	-333	-36%	21%	***	42%	Electricity Business travel - Air travel international Business travel - Air travel domestic	** **** ****	-24% -54% -54%	Cease 24/7 air conditioning usage; continue to reduce air travel emissions; move to 6-star green rated building; reduce staff parking.	
^r e Whare Nānanga o Awanuiārangi*	218	34	2022	457	457	n/a	n/a	21%	***	42%	Transport fuels - Vehicle fleet Business travel - Air travel international Business travel - Air travel domestic	**** * *	n/a n/a n/a	Fleet Transition to Electric Vehicles. Shift to Eco-Friendly Electricity Supplier. Introduction of LED Lighting.	
Animal Control Products - Drillion	19	12	22/23	147	147	n/a	n/a	-	*	-	Stationary combustion - Nat gas & LPG Electricity Waste (to landfill)	*** ** **	n/a n/a n/a	This beingour first year of reporting emissions, our priority is to work towards implementing an emissions reduction initiative plan.	

* Organisation reports on a calendar year basis, so 'current year' refers to 2022 calendar year emissions.

Confidence of meeting 2025 target: **** Very confident. *** Likely to meet target. ** Uncertain (need to identify more initiatives). * Not confident resourcing, lack of alt technologies, and/or reduction limited without affecting core operations) Reduction Potential: **** Significant reduction possible and achievable. *** Significant reduction possible with additional funding. ** Limited reduction possible. * Not possible (lack of alt technologies and/or reduction limited without affecting core operations, or reduction already achieved